

SHIVPARVATHI MANDRADIAR COLLEGE OF EDUCATION

(RUN UNDER MANAGEMENT OF SHIVPARVATHI MANDRADIAR EDUCATIONAL TRUST)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2019

EXPENDITURE	Sch	AMOUNT (Rs)	INCOME	Sch	AMOUNT (Rs)
To Staff Payroll Expenses		27,43,462.00	By Fees Receipts		49,04,000.00
* University Fees	I	3,65,732.00	* FD Interest Receipts		- 1,00,800.00
* Maintenance Expenses	II	1,41,312.00	* Bank Interest Receipts		5,665.00
* Advertisement Charges		2,500.00			
* Bank Charges		4,346.00			
* Donation		3,000.00			
* EB Charges		1,95,659.00			
* Function Day Expenses		37,490.00			
* Office Expenses		40,405.00			
* Pooja Expenses		17,010.00			
* Postage & Courier		4,359.00			
* Printing and Stationery		64,771.00			
* Professional Charges		17,000.00			
* Rates & Taxes		8,712.00			
* Staff Welfare Expenses		62,625.00			
* Student's Welfare Expenses		83,873.00			
* Subscriptions & Periodicals		16,447.00			
* Telephone Charges		1,20,828.00			
* Travelling & Conveyance		91,030.00			
* Website Charges		3,500.00			
* Excess of Income over Expenditure		9,86,604.00			
TOTAL		50,10,465.00	TOTAL		50,10,465.00

Place : COIMBATORE

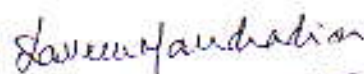
As per report of even date

Date : 07.08.2019

For ARUSWAMY & ASSOCIATES
Chartered Accountants


AR. Aruswamy
M.No. 107901 - Coimbatore

For SHIVPARVATHI MANDRADIAR
EDUCATIONAL TRUST


TRUSTEE

ARUSWAMY & ASSOCIATES
Chartered Accountants
Flat No : 308, Dhruvatara Apartments,
241, Dr. Rajendra Prasad Road,
Coimbatore - 641 012.

SHIVPARVATHI MANDRADIAR COLLEGE OF EDUCATION

(RUN UNDER THE MANAGEMENT OF SHIVPARVATHI MANDRADIAR EDUCATIONAL TRUST)

SCHEDULES TO INCOME AND EXPENDITURE ACCOUNT

Particulars	AMOUNT (RS)
Schedule I - UNIVERSITY FEES	
Examination Fees	1,56,717.00
Affiliation Fees	1,50,500.00
Fee Structure Fixing Fees	6,000.00
Eligibility Fees	52,515.00
TOTAL	3,65,732.00
Schedule II - MAINTENANCE EXPENSES	
Gardern Maintanance	30,553.00
Building Maintanance	73,894.00
Vehicle Maintenance	7,850.00
Electrical Maintanance	18,975.00
Sanitary Maintanance	4,050.00
Computer Maintanance	5,790.00
TOTAL	1,41,112.00

For SHIVPARVATHI MANDRADIAR
EDUCATIONAL TRUST

Laxman Mandradiar

TRUSTEE

